

CHRISTIAN FELLOWSHIP CHURCH

Financial Update for September 1, 2023 – November 30, 2023

OPERATIONS

Tithes & Offerings (minus 15% Global Missions & 2% Local Outreach)	\$ 868,676
Ministry & Operations	\$ 219,073
Total Revenue	\$1,087,749

EXPENSES FROM OPERATIONS

Administrative	\$ 199,908
Adult Ministries	\$ 17,436
Children's Ministries	\$ 10,265
Student Ministries	\$ 15,528
Local Outreach	\$ 33,598
Misc. Ministry	\$ 3,195
Creative Arts Ministry	\$ 13,666
Personnel	\$ 678,799
Total Expenses	\$ 972,395

NET OPERATING REVENUE/(LOSS)	\$ 115,354
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CAPITAL PROJECTS	\$ 114,737
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*Monies spent on Church Campus enhancement projects not reflected in Operating Expenses

GLOBAL MISSIONS

Global Missions Revenue (15% from Tithes & Offerings Included)	\$ 219,360
Total Global Missions Expense	\$ 519,188

*CFC has money designated to Global Missions from previous years that may be allocated in the current year.



CHRISTIAN
FELLOWSHIP CHURCH

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