

CHRISTIAN FELLOWSHIP CHURCH

Financial Update for September 1, 2022 – August 31, 2023

OPERATIONS

Tithes & Offerings (minus 15% Global Missions & 2% Local Outreach)	\$3,661,759
Ministry & Operations	\$ 550,081
Total Revenue	\$4,211,841

EXPENSES FROM OPERATIONS

Administrative	\$ 716,985
Adult Ministries	\$ 40,621
Children's Ministries	\$ 52,992
Student Ministries	\$ 107,163
Local Outreach	\$ 213,913
Misc. Ministry	\$ 20,948
Creative Arts Ministry	\$ 43,747
Personnel	\$2,526,408
Total Expenses	\$3,722,776

NET OPERATING REVENUE/(LOSS) \$ 489,065

CAPITAL PROJECTS \$ 351,160

*Monies spent on Church Campus enhancement projects not reflected in Operating Expenses

GLOBAL MISSIONS

Global Missions Revenue (15% from Tithes & Offerings Included)	\$1,105,515
Total Global Missions Expense	\$1,154,456

*CFC has money designated to Global Missions from previous years that may be allocated in the current year.



CHRISTIAN
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